

Warren County Board of Supervisors

RESOLUTION NO. 421 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/ Workforce Innovation & Opportunity Act	\$13,484.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training Client	13,484.00
OFFICE OF EMERGENCY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.3645.4014 4380	Homeland Security, FY15 State HomeInd Sec Program, State Homeland Security Program	48,000.00
<u>APPROPRIATIONS</u>		
A.3645.4014 230	Homeland Security, FY15 State HomeInd Sec Program, Automotive Equipment	30,000.00
A.3645.4014 250	Homeland Security, FY15 State HomeInd Sec Program, Technical Equipment	10,000.00
A.3645.4014 260	Homeland Security, FY15 State HomeInd Sec Program, Other Equipment	7,475.00
A.3645.4014 410	Homeland Security, FY15 State HomeInd Sec Program, Supplies	525.00
PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171.3045	Public Defender, Office of Indigent Legal Services Distribut	(2,522.00)
<u>APPROPRIATIONS</u>		
A.1171 210	Public Defender, Furniture/Furnishings	(2,522.00)

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.